#### **CABINET**

#### **15 NOVEMBER 2024**

#### REPORT OF PORTFOLIO HOLDER FOR ENVIRONMENT

#### A.10 CLIMATE ACTION PLAN 2024-2027

#### **PART 1 – KEY INFORMATION**

#### **PURPOSE OF THE REPORT**

To enable Cabinet to determine its recommendation to Full Council with a proposal of amending the Council's current policy target to achieve net zero carbon in scope one and two emissions from 2030 to the Government's target date, currently 2050, to allow for more financially sustainable investment to meet the target.

The set out the proposed Climate Action Plan for 2024-27, as set out in Appendix A, subject to Cabinet's endorsement, to deliver against the new target, following Full Council's approval.

For Cabinet to note that an action within Appendix A, is for further work to be undertaken to improve and streamline data collection on energy usage and emissions.

#### **EXECUTIVE SUMMARY**

In August 2019, Council declared a Climate Emergency with a commitment to the Council's operations becoming carbon neutral by 2030 and community leadership activities pursued in order to influence and encourage others across Tendring to strive towards carbon neutrality for the District as a whole. That declaration had committed the Council to a number of actions including setting up of a members' working group, the calculation of the Council's carbon emissions and the development of a climate change action plan.

#### The previous Climate Action Plan

At its meeting in November 2020, Cabinet recommended to Council that the Tendring Climate Emergency Action Plan 2020-2023 be adopted and that, in view of the significance of this plan, the Constitution (Part 4.01(a)) be amended such that the list of local choice plans to form the policy framework of the Council would include the Climate Change Action Plan. Council approved this at its meeting on 24 November 2020 (Minute no.45 refers).

In 2020, Cabinet accepted changed terminology, from 'carbon neutral' to 'net zero'. This reflects that operating a Council is an activity that is unlikely to ever be possible without the emission of some greenhouse gases. The emissions that we cannot prevent will have to be offset.

The previous Action Plan covered the period to 2023, and has been reviewed to reflect ongoing work, identify new opportunities and lessons learnt, recognise successes and examples of good practice which can be replicated, and crucially monitor progress against the aim of becoming net zero by 2030 ("the current target date)".

The current 2030 target date includes only the Council's direct emissions (called 'scope one') and emissions from electricity generation (called 'scope two'), not those of suppliers (known as 'scope three'). Scope three emissions include the services the Council delivers via business contracts rather than directly employed staff, such as waste collection.

#### Work so far

There are successes to recognise under the previous 2020 action plan:

- The Jaywick Sunspot business units and market place won a national planning award for brownfield regeneration, and is an A-rated building that opened in 2023. The building is designed conserve heat, and there are plans to include solar panels which will bring it up to A+ rating for energy performance.
- Consolidation of the estate and moving from the Council's site in Weeley, which was powered by a carbon intensive oil-fired boiler.
- Successful application to the Swimming Pool Support Fund to install an energy efficient **Air Handling Unit** at Walton on the Naze Lifestlyes
- **Pool Covers** have been installed in all Leisure Centres which conserve energy from swimming pools and installation of LEDs to reduce the electricity demand, which complements the LEDs installed in the theatre.
- Carnarvon Terrace (Clacton) and Victoria Street (Dovercourt) which are part of the wider Levelling Up Fund projects for Clacton and Dovercourt are currently being design to environmental performance substantially above building regulations.
- Technical design work complete on the Clacton **town hall hybrid boiler system**, which will be significantly more energy efficient than existing boilers.
- Purchase of electric / hybrid fleet vehicles.
- The waste contract negotiations have included the options for vehicles which will be Hydrogenated Vegetable Oil (HVO) compliant, with final decisions meeting best value. with proposal for increased recycling rates as a result of the new contract.

#### Case Study - Pool Covers & LEDs at Leisure Centres

On 29 September 2023, Cabinet approved drawdown of £250,000 allocated via the Climate Action Plan to fund the installation of pool covers in the Council's leisure estate, installation of LED lights in the leisure and wider Council estate, and appointment of contractors to prepare plans for lower carbon heating systems in the Council's estate.

The tender process undertaken, the work approved in February 2024 and has now been completed. This is an example of inter-Departmental co-operation to deliver against the Council's Climate Action Aims, as well as investing in opportunities of this type to make both financial and emissions savings over time with a two had half year payback period anticipated; future-proofing the Leisure estate. Opportunities have also been taken to apply for related opportunities to support work of this type, for example the Swimming Pool Support Fund to supplement improvement works Walton Leisure Centre.

#### **Emission reductions**

With 2018/2019 providing a data baseline, the Council emitted 2,797 tonnes of carbon for scope one (internal) and scope two (electricity) emissions in that year. In 2021/22 this had fallen to 2,245 tonnes of carbon emitted. As a result, the Council saved 552 tonnes of carbon

since the baseline year in direct emissions made up from 144 tonnes of scope one (internal) emissions, and 376 tonnes from scope two, electricity.

In addition, we recorded 2,317 tonnes of carbon emissions in the baseline year of 2018/19 through our supply chain, called scope three emissions. This had fallen to 2,052 by 2021/22. The majority of these emissions come from the Veolia fleet of waste vehicles.

#### Looking forward: aligning the Council's target Date with the National Target

In 2024 the specialist firm APSE reported on the action required to meet the 2030 net zero ambition, including for Veolia waste fleet, which in scope three. APSE identified opportunities to achieve the target by 2030, including the installation of air source heat pumps at Clacton Town Hall and a zero carbon waste fleet. However, it was estimated that to meet the target by 2030 would require investment of £18 million, at a time when the Council is required to find substantial savings.

As the Council cannot financially sustainably meet its 2030 ambition, it is recommended that the Council aligns its target date for scope one and two emissions to reach net zero to national the Government target date, which is currently set at 2050. This change is a realistic, value for money approach to responding to climate change. Aligning with the national target means that the Government policy, regulation and funding required to meet net zero will be brought forward to enable the Council to meet what remains a challenging ambition. It also means that innovative low carbon technologies will have time to mature and become cost effective.

#### Developing a new Climate Change Action Plan for 2024-2027 for Cabinet's approval

Once Council has approved the new target, the Climate Action Plan 2024-2027 at Appendix A sets out the steps the authority will take to make progress towards our net zero ambition. This plan demonstrates that the Council remains committed to reducing carbon emissions and to nature recovery.

The new Climate Change Action Plan is based on a theme of 'High Nature, Low Carbon', and identifies climate action as important in its own right and also a key contributor to the future of the local economy, jobs and skills, community impact initiatives, social wellbeing, as well as direct savings to the Council supporting value for money services for residents.

The 2024 Action Plan has been reviewed and then edited in line with recommendations made by APSE, based on examples of best practice nationally. It is ambitious but realistic, identifying opportunities for Scope one, two and three reductions in emissions and recommending the moving of the target date to 2050. The new Draft Plan can be viewed at Appendix A. The Council will look to opportunities for funding, technologies and resourcing to facilitate delivery of the plan.

Further projects are identified in the Plan. Projects include those which are funded, those where funding has been identified to apply for but not yet secured, and those where the Plan can act as a basis for future funding opportunities. This pipeline of projects will stand the Council in good stead for making a commitment to improve its carbon reduction performance in the medium term, as well as a financially sustainable approach that will be undertaken over a number of years. This, coupled with the moving of the target date to 2050 to align with the national target, will strengthen the Plan with achievable, realistic, and consistent works to

continue over its lifetime. Further governance will come forward on a case-by-case basis as projects within the plan are pursued.

The Plan also encourages businesses and residents in the District to play their part in reducing carbon emissions as part of a wider local initiative; the Council as facilitator but not the deliverer of the wider work to be done.

The Climate Action Plan presented at Appendix A includes the content of the plan, which will be designed before being formally published.

The Council continues to adhere to its Corporate Plan theme of openness and transparency and will publish its recorded information as required, including in relation to climate action.

#### **RECOMMENDATION(S)**

It is recommended that Cabinet:-

- a) notes the contents of the report and in particular the development of a draft Climate Change Action Plan set out in Appendix A for 2024-27 based upon a revised target of achieving Net Zero carbon emissions by 2050;
- b) subject to (a) recommends to Full Council that
  - i) the Council's Policy Framework (within Article 4) be amended to "Approval of the Council's target for achieving Net Zero carbon emissions with the relevant strategy and action plans being adopted and delivered by the Executive"
  - ii) in recognition that at a national level the UK government has outlined comprehensive targets aimed at achieving Net Zero carbon emissions by 2050 and based on the Council's resources, the Council's new target for achieving Net Zero carbon emissions be aligned with the UK's national objectives to achieve Net Zero, by 2050; and
  - iii) Cabinet adopts and delivers against its strategy and action plans in accordance with the Council's Budget and Policy Framework.
- c) subject to Full Council approving the revised Net Zero target, the new Climate Change Action plan for 2024-2027 be adopted with the decision being recorded by the Portfolio Holder for Environment: and
- d) notes the limitations of currently available carbon emission data and commends further investigative work by Officers to improve data.

#### REASON(S) FOR THE RECOMMENDATION(S)

It is proposed that the Council aligns its target date for scope one and two emissions to reach net zero to national the Government target date, currently set at 2050, because the Council cannot financially sustainably become net zero by 2030. This change is a realistic, value for money approach to responding to climate change. Aligning with the national target means that the Government policy, regulation and funding required to meet net zero will be brought forward to enable the country, and so the Council, to meet what remains a challenging ambition by 2050.

The Government will need to regulate to meet the 2050 target, and as it does so new statutory responsibilities for the Council will come with new burdens funding to deliver them. Over time it

is expected that innovations in technology will make improvements in carbon reductions better value for money, more locally available (in terms of supply and maintenance), and more realistic in terms of delivery. The national target date of 2050 is therefore recommended.

Our consultant's APSE identified opportunities to achieve meet the target by 2030, including the installation of air source heat pumps at Clacton Town Hall and a zero carbon waste fleet at an estimated cost of £18million, far beyond the council's reserves, at a time when the Council is required to find substantial savings.

The process of collating data from 2023 has identified an opportunity for improved Council processes. While this is undertaken, modelling of emissions can be calculated using previous years' data to supplement definite data collected for 2023; this is clearly identified and explained in terms of methodology to ensure transparency in the Plan itself.

#### **ALTERNATIVE OPTIONS CONSIDERED**

Financial and achievability considerations were modelled via the APSE reporting for keeping the target date at 2030. The option for retaining the 2030 date was considered. However, it was recognised that without significant borrowing to make the investments required, and recruitment of additional capacity to ensure they were delivered, the 2030 date would not be met. The required actions to reach 2030 were unaffordable for the Council, so it was not appropriate to keep a target that the Council did not have a prospect of meeting.

A date of 2035 was also considered, giving a decade to reach net zero. However, given costs modelled by APSE it was felt unlikely the Council would be able to make the necessary investment over a decade, at the same time as making £3m work of savings. It is considered prudent to align the target with national goals.

A further option would be to amend the target date but not develop an action plan. However that would halt progress made so far, and to meet the zero carbon ambition by 2050 still requires continued action.

#### PART 2 - IMPLICATIONS OF THE DECISION

#### **DELIVERING PRIORITIES**

This refreshed Climate Action plan delivers against two key elements of the 2024-2028 Corporate Plan:

- Championing Our Local Environment through furthering the Council's commitment to achieving net zero
- Financial Sustainability & Openness by recognising and responding to challenges by moving the target date to 2050

Furthermore, reducing carbon emissions is based on reducing energy use, which will save ongoing revenue costs for the Council, as well as wider beneficial impacts relating to community and social wellbeing outcomes, and benefits to the local economy including the Council being well-placed to support the green economy.

The highlight priorities for the Council includes Cabinet approval for the Climate Action Plan 2024-

2027 in Quarter Three 2024/5 (realigned)...

**OUTCOME OF CONSULTATION AND ENGAGEMENT** (including with the relevant Overview and Scrutiny Committee and other stakeholders where the item concerns proposals relating to the Budget and Policy Framework)

The updated Report has been reviewed and amended in line with a best-practice exercise undertaken by APSE, to ensure TDC's published commitments and goals are as transparent as possible but also realistic, achievable, and balanced alongside the Council's other integral responsibilities.

LEGAL REQUIREMENTS (including legislation & constitutional powers)						
Is the recommendation a	Yes	If Yes, indicate which  The target affects all wards				
Key Decision		by which criteria it is a	the District.			
(see the criteria stated		Key Decision				
here)		And when was the	Yes			
		proposed decision				
		published in the Notice	10/11/23			
		of forthcoming	10/11/23			
		decisions for the				
		Council (must be 28				
		days at the latest prior				
		to the meeting date)				

The Council adopted the ambition to be achieving net zero carbon emissions by 2030 and the Climate Change Action Plan within its corporate policy framework (Article 4 of the Constitution). This report recommends updating the timing to align with the national target, currently 2050 and recommending an amendment to the policy framework through a decision of Full Council. The amendment reflects full Council setting the policy of the Net Zero target with the Executive developing its strategy and action plan for delivery within the Council's Budget and Policy framework.

The Government has passed a number of Acts which set out the national framework regulating different aspects of Council business that impact on the levels of carbon emissions. The overarching legislation is the Climate Change Act 2008 which commits the UK government by law to reducing greenhouse gas emissions by at least 100 percent of 1990 levels (net zero) by 2050. The 100 percent target was based on advice from the Climate Change Committee's 2019 report. The Climate Change Act did not include a statutory duty for local authorities to develop plans and deliver cuts in line with its carbon budgets. Nor did it set local authorities their own carbon budgets.

X The Monitoring Officer confirms they have been made aware of the above and any additional comments from them are below:

Nothing further to add in addition to the content of the report, as the feedback has been covered within the drafting.

#### FINANCE AND OTHER RESOURCE IMPLICATIONS

At its July 2019 meeting (item 24) Cabinet allocated £150,000 of the General Fund Variance for 2018/19 to a climate emergency budget, producing 2021's energy audit reports and consultancy fees. Subsequently, at its December 2019 meeting (item 101) Cabinet allocated £250,000 from the existing Asset Refurbishment/Replacement Reserve to fund Climate Change Projects to make improvements at TDC Leisure Centres, as outlined in a previous case study, for pool covers and LED lighting. As reported as part of the General Fund outturn position for 2023/24, the remaining

balance on the Asset Refurbishment/Replacement reserve is £1.019m.

This Cabinet Report is not designed to commit the Council to specific projects but instead refocus commitment to the updated 2024-2027 Action Plan itself, and therefore there are no immediate financial implications. However, the extension of the target date to 2050 reduced the financial risk to the Council, as meeting the target would require substantial and potentially unsustainable borrowing to carry out the works needed to reach net zero. The longer target date allows for national funding opportunities to be made available in the meantime which could support the Council to meet the aims outlined in the updated Plan, and for the reduction in price in new loc carbon technologies.

Prominent emitters have been identified as part of the Council's remit and responsibility (Leisure, Housing, Office Estate, and Scope 3 Veolia for Waste Collection) and the updated Plan offers a strategic view of options to be further pursued to address these. Costed projects will be subsequently brought forward before decisions can be made or work progressed in any specific project contained within the Action Plan.

The actions have been considered in terms of available funding, prioritising those already underway or achievable within currently available resources, with the distribution set out below:

Funding		
Within existing resources	Possible within existing finances and/or funding already in place	80%
Funding available	Existing fund identified: Capacity and/or revenue implications to apply	5%
Subject to funding	Funding to be identified	15%

Potential funding sources identified are set out within the plan and include the Public Sector Decarbonisation Scheme, Green Heat Network Fund and OZEV Workplace Charging Scheme, recognising that there are costs associated with applying for and managing external funding.

The Section 151 Officer confirms they have been made aware of the above and any additional comments from them are below:

The report has been reviewed, with no additional comments necessary.

#### **USE OF RESOURCES AND VALUE FOR MONEY**

The following are submitted in respect of the indicated use of resources and value for money indicators:

A) Financial sustainability: how the body plans and manages its resources to ensure it can continue to deliver its. The change of target date increases the financial sustainability of the Council as achieving the goal by 2030 could require unsustainable borrowing levels to deliver.

services;	
B) Governance: how the body ensures that it makes informed decisions and properly manages its risks	Costed plans and standard procurement processes will be undertaken in due course for specific projects laid out in the Plan, with required governance to be brought forward before any work is committed to. The APSE report has provided the information required to manage the financial risks associated with the Climate goal.
C) Improving economy, efficiency and effectiveness: how the body uses information about its costs and performance to improve the way it manages and delivers its services.	The APSE report sets out the cost information required to make an informed decision on the Climate Action Plan 2024. Value for money and commitment to the net zero principles will be considered as part of all aspects of TDC work going forward as per the 2024-28 Corporate Plan.

#### **MILESTONES AND DELIVERY**

The updated Action Plan relates to the period from 2024 to 2027 inclusive. Based on the time of adopting the strategy towards the end of 2024, actions are assigned to:

- Year 1 2025, Year 2 2026 or Year 3 2027 where time limited, such as the preparation of a specific strategy or completion of a specific element of work; and
- 'ongoing' actions which are continual or regular in nature, such as annual reporting.

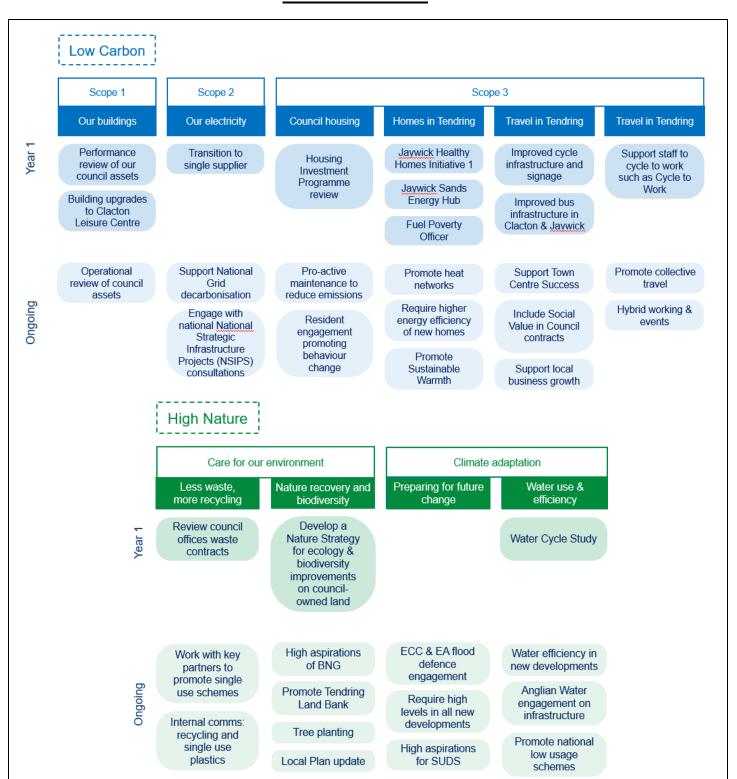
The distribution of actions across the time period has been considered to avoid an uneven burden on any one period. The split is set out as follows:

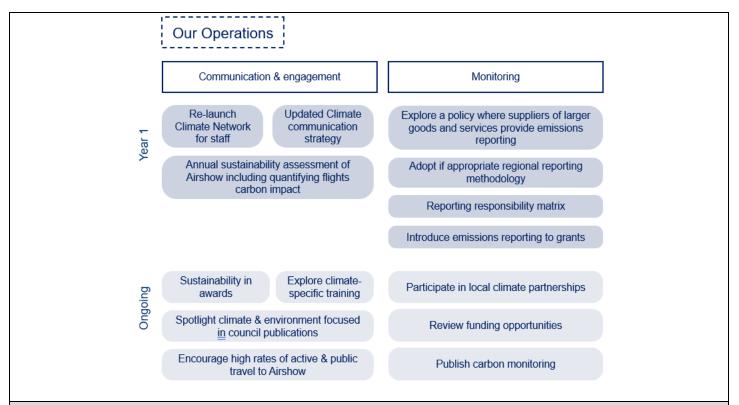
Timescal	Timescale					
2025	Target to complete within Year 1	20%				
2026	Target to complete within Year 2	20%				
2027	Target to complete within Year 3	20%				
Ongoing	Action ongoing over strategy period	40%				

The actions set out have also been considered in terms of available resource, to mitigate placing an unachievable additional burden on council resources, with sixty percent of actions already with resource in place.

Recognising the evolving nature of any strategy, the Action Plan proposes a milestone review at the end of Year 1, to appraise the updated position, with particular consideration of the policy position and funding availability.

The actions identified for Year 1 are set out below.





#### **ASSOCIATED RISKS AND MITIGATION**

#### **Financial**

The transition to net zero will have costs for the Council, as it is required to change its upgrade its buildings, heating systems and fleet. The costs are currently estimated at £18M by APSE, including a low carbon third party waste collection fleet. However, by aligning the target with the Government's ambition, currently 2050, the Council makes the achievement of the goal more financially sustainable, both as costs are spread over a longer period, and as Government regulation and private markets have the time to mature to make the transition to net zero the cost effective option. In addition, the actions within the Action Plan will require additional governance.

#### Reputational

There may be reputational implications of the change of target date to from 2030 to 2050. However, aligning with the national target date allows the Council to demonstrate its financial prudence for taxpayers and realistic, evidence based approach to delivering on net zero. The Council has commissioned research to set out the costs of meeting the current ambition, and does not have the resources to achieve it.

#### **Policy**

No change has been indicated by the current Government to the 2050 date for achieving net zero carbon. However, Government could bring forward the net zero target date, which would bring the Council's date forward as the two align. However, any new statutory responsibilities would come with new burdens funding for delivery, and the government would need to regulate and invest to meet any nearer date than 2050, which would support the district council to meet the changed date.

#### **Delivery**

There are delivery risks to the Action Plan. There are limited resources within the Council to take forward projects and monitoring of carbon emissions, and funding for actions in the plan will be decided on a case by case basis against other priorities. As a result the action plan is realistic in

scope and includes in one place a number of actions which are already underway to reduce carbon emissions and promote nature, for example bio diversity net gain, or asset improvements.

#### **EQUALITY IMPLICATIONS**

No specific protected characteristic is impacted positively or negatively via these recommendations. Further EQUIA will come forward on a case-by-case basis as projects are recommended in due course.

#### **SOCIAL VALUE CONSIDERATIONS**

The Plan is not only focused on Low Carbon, but also a High Nature. As well as improving the area's impact on the climate, this High Nature focus will have wider benefits to the local community, including well-documented benefits to mental health and biodiversity of improved nature facilities and green spaces, better access to active travel, and improved air quality.

Local suppliers and wider social value considerations now form part of the Council's procurement process and therefore further detail will come forward on this aspect on a project-by-project basis.

#### IMPLICATIONS FOR THE COUNCIL'S AIM TO BE NET ZERO BY 2030

This topic responds directly to this aim by retaining focus on the overall aim but recommends moving the Net Zero target date to 2050 as set out in detail in the rest of this report. The action plan sets out actions that will reduce carbon in the coming years.

#### OTHER RELEVANT CONSIDERATIONS OR IMPLICATIONS

Consideration has been given to the implications of the proposed decision in respect of the following and any significant issues are set out below.

Crime and Disorder	No impact on crime and disorder is anticipated as a result of these recommendations.
Health Inequalities	Moving towards and reaching net zero has a number of health benefits for residents including improved air quality and aspects such as active travel. However, updating this Plan specifically does not impact any health inequalities in and of itself.
Subsidy Control (the requirements of the Subsidy Control Act 2022 and the related Statutory Guidance)	This updated Plan will require standard procurement procedure for any external works and is therefore not subject to subsidy control considerations.
Area or Ward affected	All Wards

#### **PART 3 – SUPPORTING INFORMATION**

#### **BACKGROUND**

In August 2019, Council declared a Climate Emergency with a commitment to the Council's operations becoming carbon neutral by 2030 and community leadership activities pursued in order to influence and encourage others across Tendring to strive towards carbon neutrality for the District as a whole. That declaration had committed the Council to a number of actions including

setting up of a members' working group, the calculation of the Council's carbon emissions and the development of a climate change action plan.

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The 2024 Action Plan has been reviewed and then edited in line with recommendations made by APSE, based on examples of best practice nationally. It is ambitious but realistic, identifying opportunities for Scope one, two and three reductions in emissions and recommending the moving of the target date to 2050. The new Draft Plan can be viewed at Appendix A. The Council will look to opportunities for funding, technologies and resourcing to facilitate delivery of the plan.

#### PREVIOUS RELEVANT DECISIONS

Cabinet July 2019 Original Allocation to Climate Emergency Budget

APSE Energy Contract Dec 2019

Adoption of Climate Change Action Plan Nov 2020

£250,000 Drawdown for LEDs, Pool Covers, and Heat Studies Oct 2023

#### **BACKGROUND PAPERS AND PUBLISHED REFERENCE MATERIAL**

Audit Committee 2-Year Progress Update Oct 2023

#### **CEUK Climate Scorecard Relevant Links**

- CEUK's methodology for 2024 can be viewed at <a href="https://councilclimatescorecards.uk/methodology/">https://councilclimatescorecards.uk/methodology/</a>
  - FOI questions can be viewed at

https://docs.google.com/document/d/1psO30U3LlgdJTVta9vgnm1U0gi8Jhtr8ua5aPhPlgDA/edit.

- TDC 2021/22 Scorecard can be viewed at <a href="https://councilclimatescorecards.uk/plan-scorecards-2022/scoring/district/#jump=tendring-district-council">https://councilclimatescorecards.uk/plan-scorecards-2022/scoring/district/#jump=tendring-district-council</a>
  - TDC 2022/23 Scorecard can be viewed at

https://councilclimatescorecards.uk/scoring/district/#jump=tendring-district-council

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Appendix A – 2024-2027 Climate Action plan

REPORT CONTACT OFFICER(S)	
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# Climate Action Plan 2024-2027

# Low Carbon, High Nature

November 2024

# A.4 APPENDIX 1

### **Foreword**

Climate change poses a global challenge, demanding urgent and collective action. Tendring District Council (TDC) acknowledges this imperative. This **Climate Action Plan** reflects a commitment to our local initiatives that complement national efforts. The plan, rooted in principles of low carbon, high nature, and financial sustainability, aligns with the UK's goal of net-zero carbon emissions by 2050.

TDC has made significant strides, reducing its emissions by over a fifth since 2018/19, primarily through decreased electricity emissions. This progress exemplifies the Council's dedication to environmental stewardship and sets a precedent for the broader Tendring community to amplify its climate action.

The Council's approach to 2027 is pragmatic, aligning its net-zero target with central government timelines, ensuring that ambitions are attainable and grounded in financial viability. By doing so, the Council leads by example and encourages a district-wide increase of climate-responsive measures, to support a future where Tendring thrives as a sustainable and resilient community.

Cllr. Adrian Smith, Portfolio Holder for the Environment

# **Executive Summary**

Tendring District Council (TDC) declared a Climate Emergency in August 2019 and published the council's first Climate Change Action Plan in November 2020, setting out a plan of action for the three years up to 2023.

In November 2024 the Council aligned the date for achieving Net Zero carbon emissions with national Government, currently set at 2050. This updated Action Plan 2024-7 sets out what the council has achieved to date, reflecting on the progress that has been made since 2019; and establishes a refreshed set of actions for 2025.

Our strategy champions the benefits that improving efficiency and reducing waste will bring for our residents. Reducing our collective carbon consumption has the potential to deliver improvements to day-to-day life across the district: from supporting health and wellbeing; protecting our special coastlines and landscapes and reducing costs.

Significant events, not least COVID-19, have had global, national and local impacts in the period since the original Climate Action Plan was adopted – but also shone a light on the power of collective action.

This refreshed plan aims to establish a renewed, realistic and pragmatic roadmap for how the council will use its combined influence, powers and resources to achieve **Net Zero**. This is what we are doing – to power our services, reduce waste and build nature – and make our council more effective and more efficient.

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### 1. Introduction

#### The Challenge

As the impacts of a changing climate increase across the world, local authorities like Tendring District Council (TDC) are taking proactive measures to mitigate its impact and ensure a sustainable future for our communities. Globally, climate change poses significant challenges, evidenced by rising temperatures, extreme weather events, and dwindling natural resources. In response, nations around the world, including the United Kingdom, have set ambitious objectives to reduce carbon emissions and transition to a low-carbon economy.

In 2019 when the Council declared the Climate Emergency, the Council set the aspiration of achieving carbon neutrality by 2030. Progress has been made in reducing our Scope One emissions since then, such as through streamlining our estate, and further progress has been made in terms of Scope Two emissions, largely down to central Government commitments moving from coal and gas to renewable energy generation, resulting in lower carbon electricity.

In renewing the council's commitment to climate action and updating our Plan for the period 2024-7, the Council asked experts APSE Energy to carry out a high level review of the likely costs for the Council to reach Net Zero by 2030. APSE Energy's report provides the council with a clear evidence base, assessment of the actions identified to date, and identification of good practice that may be applicable from elsewhere in the public sector. Based on this evidence achieving Net Zero by 2030 would require primarily capital investment of £18m. The council's declaration in 2019 recognised external investment and funding as essential for the council's transition to Net Zero. The evidence shows the importance for government to provide additional funding to enable local authorities to make the progress necessary to decarbonise.

At the same time, as is well known, local authority finances nationwide are under substantial pressure, with inflation driving costs to rise faster than revenues. While TDC remains in a stable financial position through prudent management over many years, it needs to make tough choices to remain on a strong financial footing, focused first on its statutory responsibilities. At the time of this Plan's development, the Council is seeking £3m annual savings target on a net £14m budget.

#### Our plan to 2027

At the national level the UK government has outlined comprehensive targets aimed at achieving Net Zero carbon emissions by 2050. Based on the resources currently available, the council's strategy for 2024-8 moves to align our targets with the UK's national objectives to achieve Net Zero by 2050.

The move to achieve net zero by 2050 takes a realistic, value for money approach to responding to climate change. Aligning with the national target means that the Government policy, regulation and funding required to meet net zero will be brought forward to enable the Council to meet what remains a challenging ambition. It also means that innovative low carbon technologies will have time to mature and become cost effective.

This strategy sets out how we will work with the resources currently available to the council, and further actions that would be possible subject to additional funding. We will focus our efforts where we can see reductions in carbon and also reductions in future revenue as a result of investment. The Council's plan is guided by the principles of low carbon, high nature, set in the context of the requirement for financial sustainablity. Our Plan is aligned with the ambitions of Essex County Council's Climate Commission, a collaboration dedicated to driving forward climate action across the county.

It is very clear that a collaborative approach is needed to tackle the Climate Emergency: the council recognises the important role local authorities play in driving collective action to urgently address climate change and is committed to continue to show community leadership. In order to do this, it is crucial that we adopt a credible plan of action.

### 2. Context

The Council's declared Climate Emergency in August 2019 passed by full council. The motion defined a suite of immediate actions to frame the council's proactive response to the Climate Emergency, namely the preparation of an Action Plan to form part of the Policy Framework, with the aim of the Council's activities being carbon neutral by 2030, and called for external funding to support action.

The motion initiated a Working Party to work alongside officers on the preparation of the Action Plan; established a Climate Emergency budget including funding to finance the Plan's preparation; and set out the Plan's expected structure.

The council's first Climate Emergency Action Plan, adopted in November 2020, covered the period 2020-3, with the expert input of consultants APSE Energy. The Plan set out actions and milestones to be taken by the council; alongside community leadership actions, for wider opportunities and priorities for the council's partners and communities it serves across the district, in pursuit of tackling climate change.

#### Our corporate priorities

Tendring District Council's Corporate Plan 2024-7 puts community leadership at the heart of everything we do. With research suggesting that local authorities have significant power to influence over a third of emissions within their areas, the council recognises both our responsibility and the opportunity of our leadership to drive the transition to Net Zero across the district. This strategy seeks to continue working proactively with partners and empower local communities to work together towards a cleaner, greener, healthier and more equitable district of climate-resilient communities.

The actions set out here will contribute to this goal and the council's corporate aspirations and priorities:

#### **Championing our local environment**

- To do what is within the council's control to protect Tendring's important and unique natural landscapes in the face of a changing climate

#### Pride in our area and services to residents

- Enact holistic measures to tackle both the climate and ecological crises
- Continue to deliver the council's statutory services alongside ambitious climate action
- Consult with the public as part of the delivery of individual projects and actions

# Working with partners to improve quality of life

- Using the council's power to enable and convene partners and communities
- Champion the opportunities of climate actions to also deliver powerful health and wellbeing benefits

# Raising aspirations and creating opportunities

- Seeking to lead the way in climate action locally, and championing our partners to do the same
- Build local skills in low carbon and green economies to support local economic growth
- Boost local public awareness around the changing climate, the challenges this poses, and the actions we can all take to make our communities more climate resilient

# Promoting our heritage offer, attracting visitors and encouraging them to stay longer

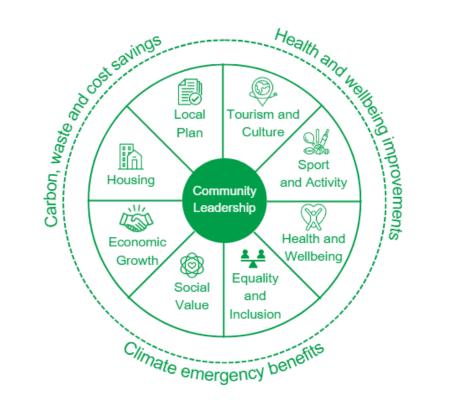
- Work to align other council strategies and activities with our sustainability commitments to harness the opportunities that these present, such as green tourism

#### Financial sustainability and openness

- By utilising opportunities for funding from central government and private partners

- Continuing to monitor, report on and adjust the council's approach, actions and targets, to ensure that the measures being taken are deliverable and achieve best value

In addition, this document should be considered in conjunction with a range of approved and emerging Council strategies, including the Economic Development Strategy, the Sport and Activity Strategy, and the emerging Health and Wellbeing and Social Value strategies. The actions identified here are mainly taken from these existing strategies already in place across the council, together presenting a significant opportunity to save cost, waste and carbon, and bring health & wellbeing improvements to residents and communities across the district:



#### **Terminology & structure**

This Plan adopts the definition of '**Net Zero**', a development from the climate emergency declaration which referenced 'carbon neutral'. Since the declaration, both approach and terminology surrounding climate action have developed further: with 'carbon neutral' increasingly open to interpretation; and a cross-sector, international drive to be proactive in terms of Scope 3 emissions. Accordingly, in refreshing our plan of action for the coming years, TDC have adopted the revised terminology, which is recognised to involve reducing emissions as much as technically and financially possible with remaining hard-to-reduce emissions offset – thereby achieving 'Net Zero' emissions.

In setting out the council's **Low Carbon** commitment, this Plan adopts the structure of **Scope 1, 2 and 3 emissions** to ensure transparency and clarity in terms of where the council is able to directly control emissions, and where the council's remit will be to seek to influence other partners and show leadership. The Scopes are defined as follows:

- **Scope 1** emissions are those that come directly from sources owned or controlled by the council. For example, emissions from oil or gas heating systems; operational vehicular emissions; and refigerant gases from air-conditioning.
- **Scope 2** emissions arise from the council's consumption of purchased energy. For example, this includes emissions made by our energy suppliers in the process of producing the energy the council uses for our assets and operations.
- **Scope 3** emissions exist elsewhere within the supply chain, either up- or down-stream from the council, and though related to our activities are not within the council's direct control, such as emissions from our suppliers, waste disposal and recycling services and council employees commuting to work.

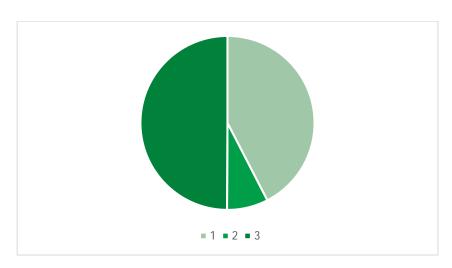


Figure 1 Distribution of emissions across Scopes 1, 2 & 3

Within each scope, the Plan identifies specific **areas of focus**, such as **Transport** or **Homes**. Further themes relating to the council's **High Nature** commitment and ongoing **Climate Action** activities such as **Communication and Monitoring** are also set out. Each **area of focus** follows the same structure, which can be navigated as follows:

**Target** 

The Challenge

What we have achieved so far

Our plans for Year One

- Setting an over-arching target for the theme: for instance, a measurable reduction in carbon emissions
- Summarising the particular risks and considerations posed within each theme, which the council needs to be cognisant of, as well as the wider context for action
- Setting out what the council has already achieved under the previous Plan period 2020-3 to recognise where we have already made progress and champion others within the district to do likewise
- Identifying specific actions which the council commits to take during Year One

#### What we have achieved so far

The Council has calculated its emissions since 2018/19 (the baseline year). The data currently available suggests that overall emissions have reduced since then over a fifth. This fall largely attributed to a steady decrease in emissions from electricity. The available data suggests that electricity consumption has reduced by 58% from the baseline year, emissions from electricity have also reduced as the carbon intensity of the electricity grid has reduced annually as more power from renewables is contributed towards electricity generation.

The Council has taken several specific actions to reduce its carbon emissions, as outlined in the October 2023 Audit Report. The council has successfully integrated climate action into its planning across departments, embedding it in the reporting structure, ensuring that environmental considerations are a core aspect of its operations, such as:

- The installation of LED lights at the Council's Sports Facilities, which not only reduce energy consumption but also lower maintenance costs due to their longer lifespan;
- Installation of pool covers in all three swimming pools across the district to reduce energy consumption of one of our largest energy users;
- Completed the Award-winning Sunspot business units and market in Jaywick Sands, with an EPC rating of A;
- Establishing high energy efficiency targets for our new build properties, including Passivhaus equivalent level of performance for a major new masterplan, residential & commercial development in central Clacton-on-Sea;
- Securing funding Government's Swimming Pool Support Fund to install a Building Management System (BMS) and a new Air Handling Unit at Walton-on-the-Naze Lifestyles. These systems are designed to optimise energy use and improve indoor air quality.

These actions demonstrate Tendring District Council's commitment to reducing its carbon footprint and its proactive approach to implementing its Climate Emergency Action Plan.

#### CASE STUDY: Reducing waste to save cost and carbon from one of the Council's most significant emitters

The period from the first Climate Emergency Action Plan has seen substantial work to improve the district's leisure centres, investing in the infrastructure and energy efficiency measures across the Dovercourt and Walton-on-the-Naze sites. Further works continue as part of funding secured from the Swimming Pool Support Fun. Measures delivered have included:

- Pool covers, aiming to deliver the equivalent savings of just under 130,000 kWh per year
- Replacing lighting throughout the three district sites with LED luminaires, forecast to save almost £50,000 per year
- Increasing monitoring rates of energy usage from weekly to daily to more closely track consumption patterns and improving internal procedures for the tracking and recording of raw data
- Physical upgrades including insulation to plant rooms and pipework lagging to reduce energy wastage
- Upgrades to systems across the two sites including Variable Speed Drives, Air Handling Units and Building Management Systems, with savings forecast to achieve 70,000 kWh/annum saving for Gas and 19,600 KWh electricity savings per year with the new BMS system and a further energy saving of 89,600 KWh per year resulting from the AHU
- Introducing periodic external environmental audits to identify additional measures and support best practice across both centres

Measures to improve operations at the Clacton-on-Sea Leisure Centre are being considered as part of wider feasibility work towards the ambition of establishing an Active Wellbeing Hub, aiming to both substantially upgrade facilities on site and contribute to improving health and wellbeing across the district.

Future savings are compared to the baseline year of 2018/9. The Council has calculated its Scope 1 & 2 emissions and known Scope 3 emissions between 2018/19 to 2022/23 as shown in the table below, with graphic analysis of the data set out in the relevant Scope sections:

Table 1 Carbon emissions by scope between 2018/19 and 2022/23

Emissions	Reporting Year				Baseline Year
	Apr 2022 – Mar 2023	Apr 2021 – Mar 2022	Apr 2020 – Mar 2021	Apr 2019 – Mar 2020	Apr 2018 – Mar 2019
Scope 1 - Direct Emissions	1,660	1,577	1,455	1,716	1,721
Natural Gas	1,217	1,093	1,024	1,161	1,199
Fuel Oil	268	269	230	331	314
Council Owned Vehicle	175	215	201	225	209
	-		I	I	I
Scope 2 – Electricity Emissions	299	669	654	892	1,045
Total Scope 1 & 2 Emissions	1,959	2,245	2,109	2,608	2,767
		•			•
Scope 3 – Indirect Emissions	1,951	2,052	1,771	1,938	2,317
Gas – Well to tank emissions	207	187	133	151	167
Fuel Oil – Well to tank emissions	59	59	44	5	5
Council Owned Vehicle – Well to tank emissions	42	52	48	54	50
Electricity – Distribution and transmission emissions	27	59	56	76	89
Electricity – Well to tank emissions	71	174	90	135	168

Water Supply	11	9	14	12	14
Water Treatment	19	16	28	25	27
Leased Assets emissions	N/A	N/A	N/A	N/A	310
Employee Vehicle emissions	53	60	40	91	83
Third Party Vehicle emissions	1,461	1,435	1,317	1,390	1,404
		I	I	I	I
Total Gross Emissions	3,909	4,297	3,881	4,546	5,083
Carbon offset	0	0	0	0	0
Solar PV Exported	0	0	0	0	0
		1		1	
Total Net Emissions	3,909	4,297	3,881	4,546	5,083
Further Information					
Solar PV Generated	0	0	0	0	0
Degree Days at 15.5 °C (an indicator of heat demand)	1,673	1,891	1,875	1,856	1,757
		•		·	
Total electricity kWh	1,545,057	3,149,552	2,805,971	3,487,918	3,692,656
Total gas kWh	6,664,382	5,969,015	5,566,860	6,312,744	6,516,069

#### **Net Zero Carbon**

The Council commissioned a carbon trajectory showing a projection of the Scope One, Two, and Three carbon emissions to achieve a Net Zero target by 2030.

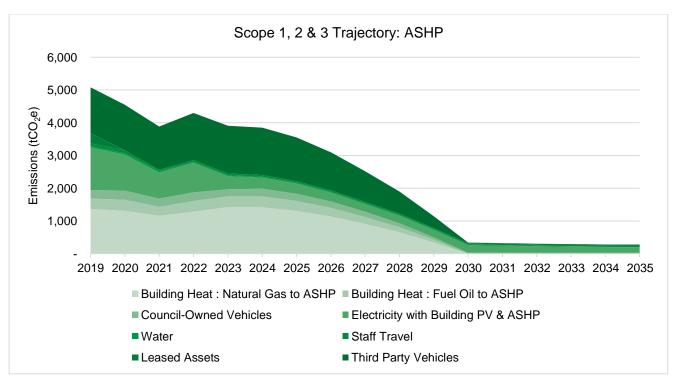


Figure 2 Scope 1 & 2 CO2e trajectory

The trajectory showed that a 93% reduction in carbon emissions from the baseline year of 2018/19 would be required. To achieve the above reduction by 2030 would require actions for the Council such as: improving energy efficiency of buildings; installing Air Source Heat Pumps; generating power; replacing council owned vehicles; and developing a tree planting scheme. It is estimated that there would be 336 tCO₂e from hard-to-reduce sources that will be unavoidable by 2030 that would need to be offset through a further range of measures.

However, an estimated financial budget of approximately £17.9million would be required to reach Net Zero carbon by 2030 through these measures, set against forecast savings of £448,000 in 2030. As a result, the Council could not financially sustainably reach net zero by 2030.

The Council will align its target date for Scope One and Two emissions to reach net zero to national the Government target date, which is currently set at 2050. This change is a realistic, value for money approach to responding to climate change. Aligning with the national target means that the Government policy, regulation and funding required to meet net zero will be brought forward to enable the Council to meet what remains a challenging ambition. It also means that innovative low carbon technologies will have time to mature and become cost effective.

# Low Carbon

# 3. Scope One Emissions

The Council is committed to reducing its direct carbon emissions. These emissions are easiest to monitor and reduce, because the council is in direct control of their sources. There are four categories of Scope 1 emissions:

- stationary combustion, such as boilers;
- mobile combustion, such as vehicles;
- fugitive emissions, unintentional emissions such as from leaks; and
- process emissions, which come from industrial processes.

Based on the available data for 2022/3, Scope 1 emissions consisted of just over 40% of the council's emissions, compared with just under 35% of the council's overall emissions in 2018/9. The increase in relative share, despite some reductions in the council's Scope 1 emissions, is due to the most significant reductions in emissions being achieved within Scope 2, due to the decarbonisation of the National Grid.

Based on the available data for 2022/3, a 3.5% reduction in Scope 1 emissions has been achieved since the baseline date of 2018/9:

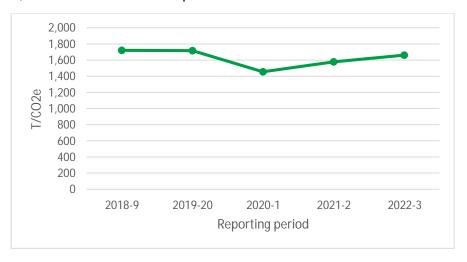


Figure 3 Scope 1 reduction since baseline year

The relative share of the council's Scope 1 emissions for the data available for 2022/3 shows 89% of the emissions resulting from the council's estate, with the remaining from our vehicle fleet:

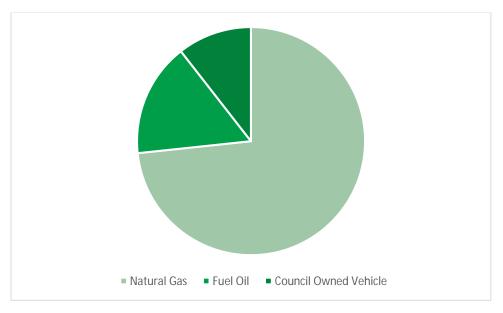


Figure 4 Relative make-up of Scope 1 emissions

The council's main areas of focus within Scope One emissions are:

- Our buildings: working to boost energy efficiency and climate resilience through a low carbon estate
- Our vehicles: transitioning to a low-to-zero carbon fleet

#### 3.1 Our Buildings

#### Target: Reduce carbon emissions from our buildings from 2,244tCO2e in 2018 to 229tCO2e in 2035

#### The challenge

The Committee on Climate Change recommended delivering a 78% reduction in emissions from 1990 to 2035 nationally, in order to achieve Net Zero by 2050.

Reducing energy consumption has the benefit of moving the Council towards Net Zero at the same time as saving the increased costs of energy.

The council has a short list of energy intensive buildings. The three leisure centres (electricity, gas and oil) and the Town Hall (electricity and gas) use most energy.

Street lights that TDC own and Pier Avenue Office are high electricity users.

In addition the communal areas in council housing is a high energy user. Mary's Court has high electricity usage, and Groom House, Greenfields, Crooked Elms, Vyntoner House and Mead House have high gas usage.

#### What we have achieved so far

- The Council has reduced the size of its estate, closing the Weeley Offices, which included an oil fired boiler.
- Energy audits have been commissioned for the most significant council assets including the Town Hall and leisure centres, identifying a range of measures through which the energy efficiency could be improved at each site;
- We have also made our estate more efficient, for example improving operation of the Town Hall, and building new buildings with a high energy efficiency, such as the EPC rated A Sunspot in Jaywick Sands.

#### Our plans for Year One

The Council will work to reduce our Scope 1 emissions through the following actions in the period through to 2025:

- Making building upgrades to Clacton Leisure Centre, including feasibility study for identify future proposals for the site in the context of the proposed Active Wellbeing Centre;
- Completing a performance audit of the Council's assets, including both corporate estates and Housing Revenue Account, with a gap analysis of Energy Performance Certificates (EPC) and related recommendations reports;

• Continuing to monitor and appraise the operational effectiveness of the Council's estate and making further efficiencies where possible (ongoing action).

### CASE STUDY: Removing the barriers to create a landmark of social sustainability

The Council recently delivered The Sunspot, a landmark, purpose-built business centre on the seafront at Jaywick Sands, offering 24 affordable units designed to support local entrepreneurs taking their first steps, start-ups looking to grow or established businesses looking to expand. The centre has already proven a significant success, hosting a diverse range of local organisations, with multiple businesses having already upgraded into larger units due to the sustained growth they achieved since arriving, in the year since the centre launched.

A high level of energy performance in the building helps to reduce the barriers for local residents starting and scaling businesses, by reducing the running costs of premises through measures including:

- A passively designed and fabric-first approach to carbon reduction for operational carbon, ensuring that the orientation, layout, design and construction technology used passively reduces the amount of carbon needed to heat and light spaces, as well as lowering the energy required to maintain the building;
- Windows designed to be the right size for daylighting and views without causing overheating and avoiding need for mechanical air handling and/or air conditioning, further supporting by designed-in solar shading;
- Airtightness reduces heat losses in the cooler seasons and high insulation performance is specified, utilising mineral wool insulation which has a relatively low embodied carbon when compared with XPS or PIR;
- Low energy fixtures and fittings including: metering to all units, which has been shown to be very effective in driving down resource usage; internal and external LED light fittings throughout;
- Design for climate adaptation, such as the hotter summers and wetter winters likely in the coming decades, using high leves of insulation, pale cladding and solar shading to reflect excess heat; and robust structure & drainage including flood resilient building fabric and services:
- All-electric services powered by renewable sources and incorporating ASHP as the primary heat source;
- Demountable steel frame allowing recycling or reuse at end of life, alongside mechanically fixed sheet cladding;
- Community garden provides biodiversity benefits such as native planting and aggregate landscapes supporting inverterbrates;
- Low running costs delivered by the Fabric First approach taken have supported organisations to deliver social value such as community programming, supporting social sustainability as well as climate action.

#### 3.2 Our vehicles

Target: Reduce emissions from the vehicle fleet from 209tCO2e in 2018 to 25tCO2e

# The challenge

Four percent of the Council's carbon emissions come from our fleet of 61 vehicles. The vehicles are required by services including Open Spaces, Building Services, and Beach Patrol.

The challenge to electrification is the power, range and cost of electric vehicles compared to petrol and diesel vans and trucks.

The waste fleet accounts for a 37% of the overall emissions from the Council across all scopes; as it is contracted out, it is a major contributor to the council's Scope 3 emissions and covered in that later section.

#### What we have achieved so far

- The Council has already purchased four electric vehicles, making 2% of our fleet electric, which exceeds national standards.
- Budgets have been allocated internally to facilitate rolling out EV charging points across the Council's assets, commencing with the Town Hall, to support further conversion of the fleet.

# Our plans for Year One

Over the course of this Action Plan period, the Council will continue to work to reduce emissions from the vehicular fleet. No specific deadlines are identified for 2025.

# 4. Scope Two Emissions: Electricity

Sometimes referred to as indirect emissions, Scope Two relates to emissions released as part of the production of electricity used by the council. This can be reduced through moving away from electricity generated by fossil fuels, such as by using renewable energy sources such as wind and solar.

Based on the data available for 2022/3, Scope 2 emissions made up just under 8% of the council's overall emissions, reduced from just over 20% in the baseline year.

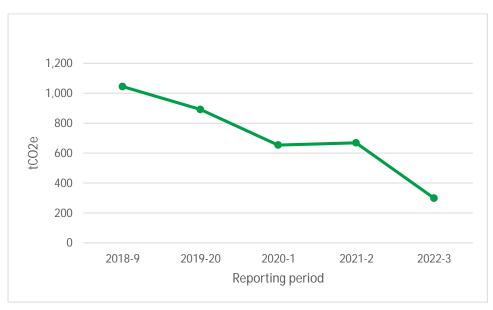


Figure 5 Reduction in Scope 2 emissions since baseline year

# Target: Shift towards the purchase of 100% renewable energy

# The Challenge

One of the major opportunities for the Council's move towards Net Zero is reduction in carbon within the electricity supply, as the country moves from fossil fuels to renewables with energy generation. The council must balance potential savings in emissions with achieving best

value for money and financial responsibility as part of its statutory duties; as the National Grid progresses towards decarbonisation this will support the council to reduce Scope 2 emissions.

## What we have achieved so far

- To date, this has lead to a 300 tonne fall in Carbon emissions from the Council;
- The Council continues to engage proactively with green energy projects, such as the range of new offshore wind farms currently under development of the coast of north-east Essex;

# **Our plans for Year One**

The Council will work to reduce our Scope 2 emissions through the following actions in the period through to 2025:

- Complete adoption of council framework and shift all contracts onto single supplier to enable improved data collection and monitoring, alongside reduced costs;
- Support National Grid decarbonisation where appropriate (ongoing action);
- Engage with government on national schemes that support decarbonisation of the grid including National Strategic Infrastructure Projects (ongoing action).

# 5. Scope Three Emissions: Carbon through our supply chain

Scope Three are the remaining indirect emissions that occur beyond the direct control of the Council, but within the value chain of the Council's operations. Examples include emissions resulting from our staff working from home, commuting emissions, and the emissions of our suppliers and contractors.

Reporting on Scope 3 emissions is relatively new and methodologies for accurate monitoring and calculating are still emerging. As a result, care needs to be taken when comparing the annual totals as the data sources may have some variance between different years as this field continues to develop. The figures reported within this Plan are based on data sources that the council can accurately obtain, for instance: emissions from the waste fleet; staff commuting mileage; and where available data for council homes.

The Council does not have direct control over these emissions but can use its influence through policy and procurement to reduce these emissions.

Despite the challenge in tackling these indirect emissions, the available data indicates a 15% reduction in emissions has been achieved so far against the baseline year.

Nevertheless, Scope Three should remain a key focus for Climate Action within this period, now representing half of all the council's emissions and accouting for the largest share of emissions of all the Scopes.

Our main areas of focus to reduce Scope Three emissions are:

- Homes in the district, including council homes, owned and privately rented homes
- Transport in the district, including staff travel to work

# CASE STUDY: Innovative steps forward in sustainable construction through reducing embodied carbon

Clacton-on-Sea based business Dura Composites have received industry recognition for their work delivering innovative recyclable composite solutions: including the 2024 Kings Award for Innovation for their d² range. This local success demonstrates the potential for the wider Tendring district and council partners to contribute to reducing waste, costs and carbon.

Providing an alternative to traditional GRP grating, the patented d² range re-engineered the material to reduce weight and carbon without compromising performance. This reduction in weight results in a 33% improvement in carbon efficiency, which has been calculated to have saved over 5 million kilograms of CO2 and have reduced waste to landfill since the product's release. Offsetting the equivalent amount of carbon saved by the design require the planting of over 700,000 trees plus ten years of their growth, which would cover an area of over 300 football fields.

# 5.1 Reduce carbon emissions from homes in Tendring

Target: All homes within the district to achieve an Energy Performance Certificate of 'C' or above

# The Challenge

In April 2020 there were approximately 70,200 homes in the Tendring area.

To ensure the UK remains on track to reach national goals for net zero by 2050, all homes must achieve an Energy Performance Certificate (EPC) rating of 'C' or above. Most homes, however, currently fall within band 'D'<sup>1</sup>.

The main change required is to move away from fossil fuel heating in homes, by phasing out new gas boilers by 2035.

The district has a slightly lower rate of high performing properties when compared nationally:

	Domestic				
	Tend	Tendring		Nationally	
Α	237	0%		0%	
В	8087	12%		12%	
С	15556	22%		31%	
D	27524	39%		38%	
E	13167	19%		15%	
F	3879	6%		4%	
G	1437	2%		1%	
Total	69887		_		

	Non-domestic				
	Tendring			Nationally	
A+	13	0%		0%	
Α	95	3%		3%	
В	364	12%		14%	
С	862	29%		30%	
D	839	28%		28%	
Ε	446	15%		15%	
F	176	6%		4%	
G	178	6%		5%	
	2973		•		

<sup>&</sup>lt;sup>1</sup> Retrofitting the UK's Housing Stock to Reach Net Zero, Energy Saving Trust

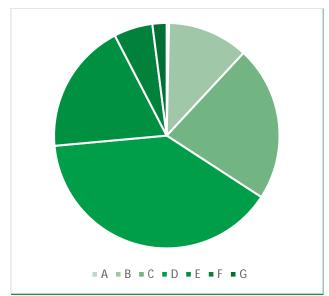


Figure 6 Distribution of Domestic EPC certificates within Tendring
District

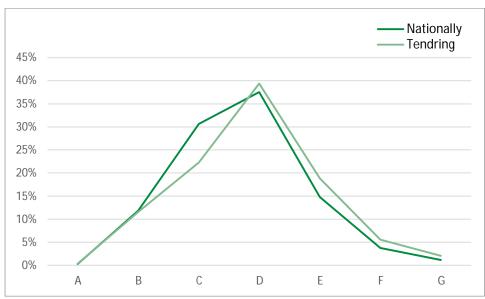


Figure 7 Comparison between Tendring district and national distribution of Domestic EPC rating

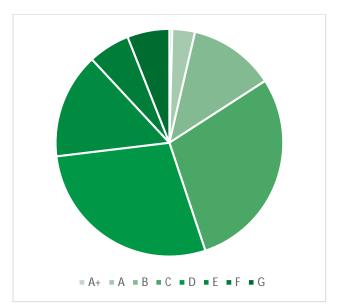


Figure 8 Distribution of Non-Domestic EPC certificates within Tendring
District

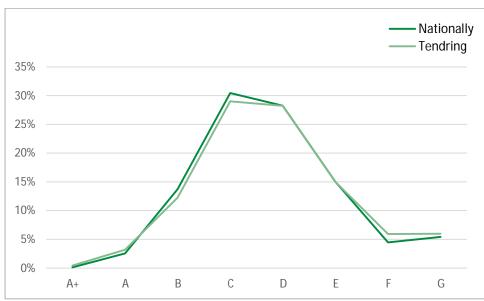


Figure 9 Comparison between Tendring district and national distribution of Non-Domestic EPC rating

#### What we have achieved so far

- The Council has supported residents to apply for government funding to retrofit homes through promoting national funding opportunities such as the Renewable Heat Incentive, through which 45 fully accredited Renewable Heat Incentive schemes took place within the district, with an installed capacity of 19MW
- We are supporting Essex County Council to deliver national funding schemes, The Energy Company Obligation (ECO4) and Great British Insulation Scheme (GBIS)
- The Council has put planning requirements in place for new homes, aligning requirements with the Building Regulations to allow for uplift in sustainability and performance requirements during this period.

# **Our plans for Year One**

The Council will work to reduce emissions from homes across the district, primarily through improving the efficiency and performance of homes, through the following actions in the period through to 2025:

- Continue the work of dedicated environmental health officers as part of the Jaywick Healthy Homes Initiative Phase 1, to tackle poor housing and improve residents' quality of life in Jaywick Sands;
- Capitalising on funding for a dedicated officer to tackle fuel poverty across the district including working to reduce energy wastage and promoting sustainable warmth;
- Delivering the Jaywick Sands Energy Hub in collaboration with Citizens Advice Tendring (ongoing action);
- Setting a high aspiration for energy efficiency in new homes, including reviewing policy as part of the updated Local Plan to embed this aspiration within the Local Development Framework (ongoing action);
- Promote sustainable warmth including signposting the funding available such as from the Greater South East Net Zero Hub (ongoing action);
- Engage with partners to delivery local heat networks, including funding research as part of the Tendring Colchester Borders Garden Community, and engaging with Essex-wide work underway to develop a Local Area Energy Plan (ongoing action).

#### 5.2 Reduce carbon emissions from Council homes

Target: All homes within the district to achieve an Energy Performance Certificate of 'C' or above

# The Challenge

The Council owns 3,052, just over 4% of homes in the district<sup>2</sup>.

While there is no set national ambition for improving energy efficiency of homes, the Government previously (2021) proposed a goal for all homes to be EPC C rated by 2035 and the Skidmore Review recommended the date should be 2033.

The Government has provided a limited amount of social housing decarbonisation funding to support retrofit of social homes EPC rated G-D, which requires 50% matched funding. The most recent round was £80m, the equivalent of £18 for each of the 4.4m social homes in the country.

The Council is responsible for heating and lighting the communal areas in social housing which sits within our Scope 1 emissions, as set out above and the Council will carry out feasibility studies on how to decarbonise these schemes.

#### What we have achieved so far

- Tendring's Housing Strategy 2020-5 identifies improvements to existing housing stock as a key priority, and recognises the importance of energy efficiency for both climate and resident welfare, including enforcement on private rented accommodation where necessary;
- The council maintains an annual Housing Investment Programme which includes both work on individual properties and estate environmental improvements<sup>3</sup>;
- Alongside these works the council is working to conduct an audit of the housing stock to gather up to date information on condition issues including condensation and provide support to tenants in measures to reduce risk of damp.

# **Our plans for Year One**

Looking specifically at the Council's housing stock, during 2025 we commit to:

 Review our Housing Investment Programme to identify available match funding and increase the council's readiness to access central funding and delivery decarbonisation works;

<sup>&</sup>lt;sup>2</sup> A Guide to Council Accommodation, Tendring District Council, 2020

<sup>&</sup>lt;sup>3</sup> Housing Strategy 2020-5, Tendring District Council

- Maintenance programmes to reduce carbon emissions from properties (ongoing action);
- Communication and engagement with residents to promote behaviour change (ongoing action).

## **CASE STUDY: Landmark low carbon council-led regeneration**

In 2023, Tendring District Council secured significant funding to deliver a range of regeneration projects within the district, including Carnarvon Terrace: a mixed-use masterplan on a large parcel of land to the east of the town centre. The regenerated site will provide new affordable housing, mixed-use spaces targeting a range of civic uses and extensive new soft landscaping and public realm, as well as re-providing car parking provision within a new structure.

The scheme, due for delivery by autumn 2027, seeks to deliver a high level of sustainability and climate positive measures, as well as delivering on the council's commitment to Community Leadership – championing other partners within the district to match these aspirations.

The low energy building design approach will deliver better construction quality, protection against fuel poverty, improved comfort and wellbeing, closing of the gap between predictions and actual performance, lower repair and maintenance costs.

The following measures are part of the designs for Carnarvon Terrace:

- Fabric-first approach to deliver a high level of energy performance of the built fabric, reduce energy wastage and improve residents' health & wellbeing;
- Landscape-led approach delivering substantial gains in ecology, biodiversity and habitat creation, incorporating sustainable drainage and referencing local landscape ecologies, native & naturalised species;
- Fossil fuel free development with no new natural gas installations on site utilising highly efficient Air Source Heat Pumps in place of gas boilers and local energy generation in the form of solar PV;
- Conscious of embodied carbon with material palettes considered for emissions and local procurement opportunities;
- Supporting low carbon and active travel through provision of EV charging and cycling infrastructure, and improving pedestrian links;
- Low consumption fixtures and fittings including LED lighting and low-flow sanitaryware to reduce energy and water consumption.

# 5.3 Travel in Tendring

# Target: percentage reduction in district-wide transport emissions

## The Challenge

Petrol and diesel cars and other road vehicles make up the vast majority of transport emissions, which contribute 4% of the district's emissions.

As seen nationally, car mileage dropped significantly during the COVID-19 pandemic, however across Essex it has now resumed pre-COVID levels and further increases are likely in the coming years.

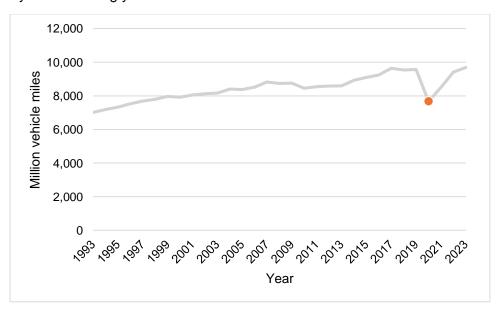


Figure 10 Change in annual vehicle miles across Essex4

Based on available data from Department for Transport, the East of England region has one of the highest rates of cycling in the United Kingdom, measured by billion vehicle miles.<sup>5</sup>

<sup>&</sup>lt;sup>4</sup> TRA8901 Motor vehicle traffic (vehicle miles) by local authority in Great Britain, Department for Transport, May 2024

<sup>&</sup>lt;sup>5</sup> TRA0403: Pedal cycle traffic (vehicle miles) by region and country in Great Britain, annual from 1993, Department for Transport, May 2024

#### What we have achieved so far

- The Council has delivered new cycle and EV infrastructure, including cycle parking and charging points, such as at Orwell Place
- We have worked with partners to deliver active travel schemes to help people avoid car usage, such as Pedal Power, alongside ongoing work on a Local Cycling and Walking Infrastructure Plan;
- In partnership with Sustrans, the Council has supported the establishment of National Cycle Network Route 150, which runs from Frinton-on-Sea south, including extending the route from Clacton-on-Sea to Jaywick Sands
- 2024 saw the revival of Tour de Tendring, a community event which saw almost 300 cyclists join 60- and 20-mile circular routes throughout the district
- Other events celebrating active lifestyles and travel during 2024 have included free swimming events at Dovercourt Bay, and the Skatepark Jam, organised by Maverick Skateparks and Harwich Town Council, at the neighbouring Harwich and Dovercourt Skatepark
- The Council has supported Beat the Street, a free community game incentivising residents to join teams and be active around their town to find and earn points towards prizes, which saw thousands of participants
- The Council is investing in town centres to make access to amenities easier without a car

## **Our plans for Year One**

The Council will work to reduce transport emissions across the district through the following actions in the period through to 2025:

- Improved cycle infrastructure and signage, continuing investments to facilitate cycling within the district including new bicycle stores facilitated by Pedal Power and improved signage;
- Include Social Value Benefits of contracts with Council (ongoing action);
- Support local business growth through provision workspace and business support (ongoing action);
- Deliver measures to support success of town centre (ongoing action);
- Support active travel through the planning service (ongoing action).

# CASE STUDY: Tackling deprivation and building access to skills through active transport

In collaboration with partners including Sport England and Essex County Council Tendring District Council has delivered Pedal Power, a pilot community-based free bike scheme, in Clacton, Jaywick Sands and Harwich & Dovercourt.

Recognising that the cost of a bike can be a key barrier to some residents when it comes to both active travel and access to work & skills, around 1200 bikes have been given away to residents to support them to become more active.

Since June 2021, Essex Pedal Power has been giving out free new bikes to eligible residents in Clacton and Jaywick, and launched in Harwich in Summer 2023. These distinctive orange bikes can now be seen being ridden all over Tendring, as riders enjoy the benefits of keeping fit and enjoying the countryside. The bikes carry trackers which provide anonymised data of popular routes and locations, which continues to support the council in delivering improved cycle infrastructure where it's most needed across the district.

This project is a key example of the wider benefits that can be delivered by climate positive actions above and beyond reducing carbon: a bike can be much more than an alternative to a car, for some a new bike means a way to get active, for others it could be the only way they can get to work or visit family.

Since launching the scheme in Clacton and Jaywick Sands there is an average of: 1,130, cycle rides; Between 8 and 9 cycle rides per rider; and 2.4km cycled each trip, per rider. Statistics show that riders have increased their life satisfaction score, decreased their anxiety score, and significantly decreased their car journeys.

## 5.4 Travel to work

# Target: Reduction in car mileage across council staff

# The Challenge

The Council has 570 staff with over 700 including casual staff. Most staff live within the district. Reducing the number of journeys to and from work helps to reduce carbon emissions from travel.

Though defined as Scope 3 emissions, this is the easiest area of transport emissions for the Council to influence within the district, such as through working with staff to develop mutual support and shared travel, which can also offer a range of other benefits.

Monitoring in 2024 of work-related mileage, gathered through Staff Mileage and Subsistence reporting, suggests approximately 500,000 miles undertaken in the course of Council business, including Beach Patrol and other key services.

#### What we have achieved so far

- Commuting came to an end during the COVID lockdowns. The return to work at Tendring has seen office staff come into work 3 days a
  week, reducing the overall need for travel;
- Further, the Council has continued to live stream its committee meetings, which has reduced the need to travel to attend in person.

## **Our plans for Year One**

The Council will work to reduce transport emissions from our team travelling to and from work, through the following actions in the period through to 2025:

- Support staff to cycle to work, such as Cycle to Work scheme;
- Engage with staff to offer the opportunity of lift sharing (ongoing action);
- Promoting working from home and reducing travel through virtual meetings and events (ongoing actions).

# High Nature

# 6. Care for the environment

# 6.1 Less waste, more recycling

Target: percentage reduction in non-recyclable waste

# The Challenge

In 2018, 44.7% of the waste collected from households in England was recycled, reused or composted. This equates to 394kg of waste generation per person per year, of which 176kg was recycled, composted or reused. (Govt Waste Management Plan p20)

The East of England has the lowest rate of increase in recycling regionally across the UK<sup>6</sup>.

#### What we have achieved so far

- Recognising the importance of recycling to reduce waste and emissions both from the council and partners, the Council is currently
  reviewing its waste contract ahead of a decision in 2026 on the future operation of the service, when the current contract ends, to provide
  best value and the best service for our residents;
- In 2023 the Council's Democratic Services agreed to go paperless, so that agendas are no longer printed for all members of Cabinet and Council;
- During the office transformation, the Council introduced recycling bins to its main offices;
- The Council cut single use plastic from its main buildings and theatre. For example theatre goers can take reusable plastic cups into the auditorium and drop them off as they leave, and the Council takes glassware, cups and cutlery to use at events.

## **Our plans for Year One**

The Council will work to reduce waste across the district through the following actions in the period through to 2025:

- Review council offices' waste contracts, requiring the contractor to measure the volume of all waste streams collected;
- Work with key partners to promote single use schemes, including Clacton Pier and other key local partners (ongoing actions).

<sup>&</sup>lt;sup>6</sup> Statistics on waste management by local authorities Figures and Tables Dataset, Department for Department for Environment, Food & Rural Affairs, 2022/3

# CASE STUDY: Taking a proactive approach to reducing waste from the Prince's Theatre, the district's key Council-run cultural and community venue

In recent years, the Theatre team have adopted a wide range of measures and interventions to significantly reduce waste, including:

- The Theatre now uses only re-usable cups instead of disposable ones for cold beverages including full and half pints, and all coffee cups are now free of plastic linings, to ensure recyclability. Straws are made from vegetable matter and fully compostable;
- Velcro straps have replaced using single-use cable ties, ensuring the materials can be used multiple times and avoiding unnecessary plastic waste;
- The amount of PVC tape used on lighting bars has been reduced, as re-usable bungees are now used, the same that are used normally to tie saplings to steaks when growing trees;
- The main auditorium is now lit by over 90% LED lighting for energy efficiency;
- The dressing rooms will soon be refurbished, which will include backstage areas being lit by LED and all lights will either be on a timer (around the mirrors) or PIR (movement sensors) to reduce unneeded lighting and resultant energy consumption, to further improve efficiency;
- All used PVC banners are collected and distributed to local organisation Unsealed, based less than 5 minutes from the Theatre, for upcycling;
- Water heaters used in the kitchens are on timers to save energy, and grease traps have been fitted to prevent grease build-up
  in the sewer and drainage system;
- The Box Office encourages E-Tickets and QR codes to minimise printing and have now made our tickets have an 'add to wallet' function for mobiles;
- Brochures (4000+ annually) are posted out on clear bags which are made from vegetable starch and are fully compostable;
- Environmentally friendly cleaning products and chemicals are sourced wherever possible.

# 6.2 Nature recovery and biodiversity

Target: Become Nature Positive and contribute to thriving nature by 2050

# The challenge

There is a reciprocal relationship between climate change and habitat loss; at the same time, nature recovery is one of our key opportunities to mitigate and adapt to climate change, such as by sequestering carbon and providing shade & cooling. The Environment Act 2021 sets out new statutory duties on nature recovery.

Tendring district is home to a variety of unique and special landscapes, including three RAMSAR sites and a constellation of national and local nature reserves, Sites of Special Scientific Interest and Local Wildlife Sites. The district is also home to substantial food-growing agricultural land, essential for future food security, but with the potential to contribute to local nature depletion and pollution in particular of local water bodies. Access to trees and green spaces also has measurable benefits for health and wellbeing of the districts residents – as well as its wildlife.

Becoming Nature Positive, as set out within the Joint Nature Conservation Committee 2023 report, means "reversing the current decline of biodiversity so that ecosystem restoration is underway and species are increasing in abundance and fewer are threatened with extinction".

The International Union for the Conservation of Nature (IUCN) recognises the power of nature-based solutions to tackle the twin crises of biodiversity loss and climate change, whilst providing well-being benefits. Not only this – over half of global GDP is dependent on nature - so a vibrant economy relies on a healthy environment.

#### **Action to date**

- Following 2023 government guidance, Essex County Council is developing a Local Nature Recovery Strategy (LNRS) to work towards reversing the decline in biodiversity and restoring habitats and wildlife
- Tendring's Local Plan requires new developments have a Biodiversity Net Gain of minimum 10%, in line with the Environment Act 2021
- Tendring's volunteer wardens have planted in excess of 100,000 trees over the period across both Council-owned and private land
- Funding has been secured for a variety of green infrastructure projects across the district, from public realm improvements in Clacton-on-Sea and Jaywick Sands, to £0.5m for new green spaces and interventions in Dovercourt town centre.

<sup>&</sup>lt;sup>7</sup> Nature Positive 2030. Joint Nature Conservation Committee

<sup>&</sup>lt;sup>8</sup> Nature Positive 2030, Joint Nature Conservation Committee

## Our plans for Year One

The Council will work to increase local nature recovery, biodiversity and ecology through the following actions in the period through to 2025:

- Develop a nature strategy identifying where tree planting, hedgerow planting and rewilding can be located across parks and public realm owned by the Ciuncil;
- Continue to require a minimum of 10% bio-diversity net gain, with an aspiration for more ambitious proposals from developers towards 20% (ongoing action);
- Planting in parks and open spaces including trees and hedgerows, with native species, including promoting partners to do the same (ongoing action);
- Proposals to create a new Tendring landbank to contribute to local Biodiversity Net Gain.

# **CASE STUDY: Tree planting**

To celebrate the 30<sup>th</sup> anniversary of the Tree Council – which Tendring District Council has been a member of since its founding - the Tendring Woodland Initiative Group (TWIG) planted 30,000 trees over the course of 2021. Funded by a range of private and public partners including Essex County Council, Network Rail and local businesses such as Environmental Design Ltd and Silverton Aggregates, the scheme was driven through collaboration from the Council's tree and landscape officer in partnership with local volunteer tree wardens and members of the local community. Over 40,000 trees have now been planted by the council, to contribute to enhancing the appearance and biodiversity of the district as well as sequestering carbon through absorbing CO2.

# 7. Climate adaptation

# 7.1 Preparing for future change

**Target: Enhanced climate resilience across district** 

# The challenge

The National Adaptation Programme explains the government's plans to adapt to climate change from 2023 to 2028, including protecting the natural environment, protecting buildings (for example, from hotter temperatures and rising sea level), and protecting public health and communities.

The Council recognises that increased temperatures and more frequent flooding are key changes that residents in Tendring - and the Council - will have to adapt to.

Surface water flood risk is relatively high with all main settlements assessed being ranked in the top 1,000 settlements most susceptible to surface water flooding, and significant levels of flood risk have been identified along the Essex coast and inland along river stretches<sup>2</sup>.

#### Action to date

- The council's Vision for the district as set out within the Local Plan 2023-33 requires all new developments to account for, adapt to and mitigate against climate change; recognising that the district's coastal areas require place adaptation and mitigation against climate change to be at the centre of sustainable development;
- The local plan requires SUDs on all new developments and promotes the requirement for permeable landscaping for new homes as well as a permeable highway network needs to be permeable;
- Furthermore, the Local Plan's Strategic Objectives include the following relevant objectives:
  - Objective 4 Infrastructure provision: to ensure that flood defence infrastructure is considered so that future developments take into consideration the impacts of climate change;

<sup>&</sup>lt;sup>9</sup> Tendring District Local Plan 2013-33 Sustainability Appraisal, Place Services, 2013

- Objective 9 Water and Climate Change: to reduce the risk of flooding (all types) by securing the appropriate location and design
  of new development (including SuDs), having regard to the likely impact of climate change.
- The Council's new build project at Honeycroft, in partnership with local firm Rose Builders, has been designed so all buildings include solar shading to combat overheating inside the properties during hot and sunny days;
- The Jaywick Place Plan has ambitious proposals to redevelop flood management at Jaywick Sands as sophisticated public realm enhancements with a board walk and improved road, alongside existing and enhanced sea defences;

# **Our plans for Year One**

Actions during the strategy period will include:

- Require high levels of climate adaptation in all new developments including incorporating climate adaptation into new council-led public realm works (ongoing action);
- Proactive engagement with Essex County Council and Environment Agency in relation to flood measures (ongoing action);
- All new developments to incorporate SuDS (Sustainable Drainage Systems) to control the surface water discharge (ongoing action).

# CASE STUDY: Exemplar sustainable social housing with climate adaptation

The Council has recently delivered new sheltered housing provision in Lawford. The new build Honeycroft has been designed to exceed current building regulations for carbon saving and energy efficiency. All 13 residential buildings will be EPC A rated, with measures including:

- New dwellings set within soft landscaping designed to maximise habitat creation, including areas of biodiversity enhancement with bird boxes, bat boxes, pond and wildflowers; planting native species and retention of existing mature trees and hedgerows on site;
- The communal gardens also include three allotments, providing opportunities for local food growing;
- Water harvesting, Smart Home controls and electric charging points
- Utilising a pre-fabricated timber insulated structural panel system (SIPS), bringing the Modern Methods of Construction benefits of eliminating unnecessary waste, improved quality and high levels of air tightness; combined with a terraced typology to further reduce energy losses;
- All dwellings include solar PV for local energy generation, Air Source Heat Pumps and mechanical ventilation with heat recovery units;
- Material palette prioritising natural and bio-based materials, reducing embodied carbon and supporting end of life, including: cedar panelling, slate roof tiling and timber-based structural system;
- Incorporating design features including roof orientation that maximises solar gain in the colder months, reducing energy consumption, and louvres to provide solar shading and prevent overheating during summer.

# 7.2 Water use and efficiency

Target: Reduce per person per day water consumption by 20% by 2037-38 from the 2019-20 baseline, and to below 110 litres per person per day by 2050

# The challenge

As well as the need for Tendring as a coastal district to enact climate adaptation to ensure resilience in the face of rising sea levels and increasing flood risk from severe weather events, the district has very low rain fall at only 65% of the national average<sup>10</sup> which necessitates the consideration of future responses to water stress. As a result, much of the district is defined as 'water stressed' and has to import substantial quantities of water to satisfy existing demand.

The national average of 141 litres per person per day

Provision for reduced water consumption will be made progressively for new housing under planning and building regulations but, as with energy use, bringing down consumption in the existing housing stock will prove to be more difficult.

The council's target is aligned with the National Government target as set out the Environment Act 2021<sup>11</sup>, noting that this is subject to change in line with national guidance. A proactive approach will serve a growing population & thriving economy, protect & improve the environment and enhance local resilience to drought.

#### What we have achieved so far

- The rate of water consumption per person per day is falling within the district;
- The Local Plan requires new dwellings to incorporate measures to achieve a water consumption rate of not more than 110 litres, per person, per day, and promotes the potential for the capture and reused of grey water in new residential developments;
- The council's Honeycroft development includes water butts to collect rainwater for watering the trees, shrubs and vegetable plots, to reduce residents' water consumption.

<sup>10</sup> Tendring District Local Plan 2013-33 Sustainability Appraisal, Place Services, 2013

<sup>&</sup>lt;sup>11</sup> A summary of England's Draft Regional and Water Resources Management Plans, Environment Agency, 2024

# **Our plans for Year One**

The Council will work to reduce water consumption through the following actions in the period through to 2025:

- Completing a Water Cycle Study to understand capacity of water infrastructure across the district and make recommendations for measures to reduce usage and increase water recycling;
- Maintain high aspirations for water efficiency measures in new developments and promote regional and national schemes for rolling out measures (ongoing action);
- Continue to engage with Anglian Water regarding infrastructure and network upgrades in the context of new developments (ongoing action).

# 8. Our operations

# 8.1 Communication and engagement

Target: Influence reductions of domestic and other Scope 3 emissions across the district

Target: Reduce the environmental impact of the Airshow

# The Challenge

Delivering changes in the council's operations to reduce carbon emissions and improve environemntal outcomes can be enhanced with good communication. This is expecially the case for the 'Scope 3' emissions in the community, where the main route to change is through influence rather than control.

The council's declaration of Climate Emergency in 2019 recognised the importance of community leadership in the district reducing its emissions and is committed to influence and encourage partners, businesses, community groups and individuals across Tendring to join the Council in striving to achieve carbon neutrality for the District as a whole.

The council works to do this through continuing lead by example by accelerating its own activities towards a net zero carbon position whilst encouraging and influencing action by others in the district.

As well as being a community leader, active community engagement is key to influence and forming an alliance with partners and business to move them in the same direction as the Council and supporting those already active in climate change measures.

#### Action to date

- The Council has engaged with community groups working to improve environmental outcomes for example PACE in Manningtree. This has
  included providing funding towards annual Earth festival.
- The Council has shared campaigns from the Essex Climate Action Commission and other stakeholders on social media and encourage attendance at relevant events.
- Council-led awards such as Tendring4Growth recognise the importance of local leadership in climate action through including sustainability measures within the awards due diligence process and the Friend to the Environment category (2022) and Innovation in Sustainability category (2024);

The council is committed to promoting the tourism and the district by running events, such as the Clacton Airshow attracts around quarter of a million visitors and has an economic impact of £12m. The Council encourages sustainable travel to the Airshow setting up a Park and Ride and promoting the use of the train. This is an opportunity to minimise the carbon impact while promoting the economic impact, and work is ongoing to quantify and offset the impact.

# **Our plans for Year One**

The Council will work to embed climate action within our communication and engagement to contribute to reducing the district's Scope 3 emissions through the following actions in the period through to 2025:

- Updated Climate Change Communications Strategy to promote further community action such as PACE through communication and engagement;
- Develop the Climate Network for council staff;
- Conduct an Airshow Post-event Sustainability Assessment Quantify the carbon impact of the flights in the Airshow;
- Continue to incorporate sustainability into council-led awards (ongoing action);
- Explore additional training (ongoing action).

## CASE STUDY: Supporting community partners to reduce cost, waste and carbon

Working closely with Councillors, Tendring District Council continues to support local groups to reduce costs, waste and carbon through a range of grants schemes, including the Rural Prosperity Fund.

Through this scheme, the Council awarded the Point Clear Community Association funding to deliver an Air-to-Air system at Dumont Hall in Point Clear, complementing existing solar panels on site. The grant of £15,000 secured 75% of the necessary funding, the remainder raised by the Association. With energy costs constituting the Association's biggest expenditure, the installation of new heating and cooling system will see both electricity and gas prices reduce dramatically, supporting the Association's important work at the community hall, which sees upwards of several hundred each week enjoying various clubs and activities.

# 8.2 Monitoring

# Target: Improve monitoring of goods and services

# The Challenge

As a public sector body the council has mandatory reporting requirements for its emissions. Gathering this information provides an essential evidence base to inform our approach and actions to reduce our emissions and achieve Net Zero.

Due to their indirect nature, Scope 3 emissions are recognised to be particularly challenging to both monitor and reduce, and this field is still developing. The council's reporting to date suggests that, whilst progress has been made gathering emissions data across the scopes, there remains the likelihood that some data is being missed.

#### Action to date

- The council has conducted annual monitoring for the period since the baseline year of 2018/9
- The council has worked with industry leading non-profit organisation APSE Energy in the gathering and analysing of emissions data to ensure best practice
- Rather than working solely from standard nationwide datasets, which can often have a lag in terms of reporting, the Council are proactively directly gathering data where possible, across all scopes, to provide a higher level of accuracy in terms of annual monitoring

## Our plans for Year One

The Council will work to reduce missing data and improve monitoring through the following actions in the period through to 2025:

- Explore introducing a policy where suppliers of larger goods and services should provide the associated carbon emissions so this can be monitored and improved;
- Adopt if appropriate methodology proposed for use by North Essex Climate Partnership district councils to support a single regional reporting tool;
- Update a council-wide reporting matrix to establish clear lines of responsibility for reporting on emissions;
- Review expanding existing monitoring reporting from grants to introduce climate deliverables;

- Publish our carbon monitoring (ongoing action);
- Review decarbonisation funding opportunities e.g. each round of government decarbonisation funding (ongoing action);
- Participate in local climate partnerships including Essex Climate Commission Conference and North Essex Climate Partnership (ongoing action).

## 8.3 Offset

Target: To offset all remaining hard-to-reach emissions to achieve Net Zero by 2050

# The Challenge

The Net Zero Trajectory prepared by APSE Energy<sup>12</sup> evidences that the council can expect to require off-setting to achieve Net Zero, due to remaining hard-to-reach emissions following the maximum feasible emissions reduction through the measures set out within this Action Plan.

The current minimum estimate required to be offset annually is 336tCO2e<sup>13</sup>, based on eliminating emissions across the scope to leave only hard-to-reach emissions, a classification recognised by the industry as effectively unavoidable emissions.

#### What we have achieved so far

As part of other projects particularly in relation to nature recovery, biodiversity and ecology, the Council is delivering and supporting
interventions across the district which will contribute to carbon sequestration over the coming years, for example significant tree planting
initiatives

# **Our plans for Year One**

At this stage the Council does not have plans for offsetting.

<sup>12</sup> Tendring DC Carbon Trajectory Report 2022-23, APSE Energy, March 2024

<sup>13</sup> Tendring DC Carbon Trajectory Report 2022-23, APSE Energy, March 2024

# Reference material

# **Further reading**

Title	Author	Link
Climate Change: Reporting Guidance for Local Authorities	Local Government Association	<u>link</u>
Carbon Policy Study Technical Evidence	Essex Design Guide	<u>link</u>
Tendring District Council Local Plan Section Two: Draft Publication (Regulation 19): Sustainability Appraisal: Environmental Report -	Place Services	<u>link</u>
June 2017		

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